

Graduate and Professional Student Association
2014-2015 Budget Summary

REVENUE

Allocation of 2014-2015 SAF Funds \$ 59,542.00

TOTAL REVENUE **\$ 59,542.00**

EXPENSES

NOTES

Office Expenses

Phone \$ 265.86

Office Supplies \$ 126.31

Keurig & Accessories \$ 316.25

Year-end Purchases \$ 144.89

New Computers \$ 2,199.74

Total **\$ 3,053.05**

Storage Bins, Gong

Programming

Tailgates \$ 2,579.19

Fall Mixer \$ 1,884.36

2015 Summer Bash \$ 692.86

Winter Gala \$ 3,371.18

Spring Mixer \$ 1,999.99

Meet your Representatives Mixer \$ 991.20

After Grad Cup Social \$ 2,500.00

Equipment needed \$ 1,453.77

Total **\$ 15,472.55**

Two of these tailgates were co-sponsored, one with UPUA and one with the Law School

(\$4781.18-\$1410.00 ticket sales)

Includes two new heavy-duty tailgating tents

Publicity

Printing \$ 2,302.40

Open House \$ 69.97

Total **\$ 2,372.37**

Executive Board

Food for Assembly Meetings \$ 2,665.70

Summer Retreat \$ 705.02

Office Manager Wages \$ 4,001.00

NAGPS Membership Dues \$ 500.00

Total **\$ 7,871.72**

Professional Development

Fall Dissertation Bootcamp \$ 2,235.00

Spring Dissertation Bootcamp \$ 2,495.75

Total **\$ 4,730.75**

(\$2855.00-\$620.00 ticket sales)

(\$3075.75-\$580.00 ticket sales)

Grad Cup

Tent/Chair/Table Rental	\$	1,555.22	
Rent-a-johns	\$	-	Outstanding PO to Robinson Septic for \$435.00
Food	\$	2,850.00	Outstanding PO to Pita Pit for \$261.96
Breakfast/snacks	\$	355.92	
Equipment/ Misc.	\$	840.21	
Total	\$	5,601.35	

Co-Sponsorships

Red Cross	\$	2,500.00	T-shirts for MSU-PSU blood drive challenge
Movin' On	\$	1,278.90	Food for the performers
Engineering Graduate Student Council	\$	1,000.00	Graduate Research Symposium
Parents At Law School	\$	598.93	Easter Egg Hunt
Sexual Violence Awareness Roundtable	\$	334.99	Film Screening Rights
Total	\$	5,712.82	

Community Service

Food for one meeting	\$	134.73	
Total	\$	134.73	

Healthcare

Video Equipment	\$	200.00	
Food for one meeting	\$	36.18	
Total	\$	236.18	

College Events

Communications	\$	260.00	Professional Headshots
Eberly (Co-sponsored)	\$	99.88	Coffee Hour
Engineering	\$	103.91	Coffee Hour
Agricultural Sciences (Co-sponsored)	\$	175.83	Meet the Deans
Total	\$	639.62	

G&P Student Appreciation Week

Ice Cream Social	\$	241.00	
Grad Student Leader Roundtable	\$	400.90	
Coffee Hours	\$	430.00	
Thank You Cards	\$	248.00	
Massages	\$	235.00	
Headshots	\$	640.00	
Total	\$	2,194.90	

TOTAL EXPENSES \$ **48,020.04**

Return Fund Source 40 Funds \$ **11,521.96**